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OFFICE OF THE CITY CLERK
OAKLAND

**VIOLENCE PREVENTION &
PUBLIC SAFETY OVERSIGHT
COMMITTEE**

301 MAY 11 PM 3:02

Monday, May 16, 2011

6:30-9:00 p.m.

Mark Dunakin Hearing Room, 1st Floor
1 Frank H. Ogawa Plaza, City Hall
Oakland, California 94612

AGENDA

Oversight Committee Members: Qa'id Aqeel, Peter Barnett, Joanne Brown, Michael Brown Jr., Richard Carter, Nyeisha DeWitt, Nicole Lee, Brandon Sturdivant, and Chairperson Dorado

PUBLIC COMMENT: The Oversight Committee welcomes you to its meetings and your interest is appreciated. If you wish to speak before the Oversight Committee, please fill out a speaker card and hand it to the Staff of the Oversight Committee. If you wish to speak on a matter not on the agenda, please sign up for Open Forum and wait for your name to be called. If you wish to speak on a matter on the agenda, please approach the Committee when called, give your name, and your comments. Please be brief and limit your comments to the specific subject under discussion. Only matters within the Oversight Committee's jurisdictions may be addressed. Time limitations shall be at the discretion of the Chair.

1. Roll Call and Determination of Quorum
2. Open Forum
3. Approval of Draft Minutes of March 21, 2011
4. Standing Item: Problem Solving Officer Report (I)
5. Standing Item: Service Provider Report (I)
6. Report from the Re-Entry Specialist (A)
7. Measure Y Evaluation: Community Policing & Violence Prevention Programs (A)
8. Standing Item: Financial Report & Status of the Measure Y Fund (A)
9. Recommendations for the Third Year Funding Cycle (A)
10. Report of the Ad-hoc Committee: Presentation: Overall City Public Safety Apparatus, Neighborhood Services, Police Department, Fire Department, Code Enforcement, Service Delivery System Teams (A)
11. Agenda Building, Regular Meeting of June 20, 2011 (A)
12. Adjournment (A)

I = Informational Item

A = Action Item

Violence Prevention & Public Safety Oversight Committee meetings are wheelchair accessible. Please call Phone: (510) 238-3671 or TDD: (510) 238-3724 to request a sign-language interpreter. Five days notice is required.

The order of the items on the Agenda may be changed by the Chairperson.

Violence Prevention & Public Safety Oversight Committee (Updated March 10, 2011)

VIOLENCE PREVENTION AND PUBLIC SAFETY OVERSIGHT COMMITTEE
Regularly Scheduled Meetings for 2011

(These are tentative dates subject to approval by the Oversight Committee)

Meetings are scheduled on the 3rd Monday of each month. All meetings are held from 6:30 p.m.-9:00 p.m. in Hearing Room 1, located on the First Floor of City Hall (unless otherwise indicated by notice. Please confirm meeting location by checking meeting notice or website, www.oaklandnet.com/measurey.htm.)

January 10, 2011 (Special Meeting)

January 17, 2011 (Cancelled, Holiday)

January 24, 2011 (Special Meeting)

February 16, 2011 (Special Meeting)

February 21, 2011 (Cancelled, Holiday)

March 21, 2011

April 18, 2011 (Cancelled)

May 16, 2011

June 20, 2011

July 18, 2011

August 15, 2011

September 19, 2011

October 17, 2011

November 21, 2011

December 19, 2011

ITEM 3: APPROVAL OF DRAFT MINUTES, MEETING OF MARCH 21, 2011

ITEM 4: REPORT FROM PROBLEM SOLVING OFFICER (There is no written report for this item)

ITEM 5: SERVICE PROVIDER REPORT (there is no written report for this item)

ITEM 6: REPORT FROM THE RE-ENTRY SPECIALIST

**ITEM 7: MEASURE Y EVALUATION: COMMUNITY POLICING AND
VIOLENCE PREVENTION PROGRAMS**

ITEM 8: FINANCIAL REPORT & STATUS OF THE MEASURE Y FUND

Measure Y FY 2010-11
DHS Contract Expenditures YTD 3/31/11

	Budget	Encumbrances	YTD Actuals	Balance*
FY10/11 MEAS Y AFTER SCHOOL JOBS	184,880.00	92,440.00	92,440.00	-
FY10/11 MEAS Y FAMILY VIOLENCE INTERVENTION	399,600.00	199,800.00	199,800.00	-
FY10/11 MEAS Y RE-ENTRY EMPLOYMENT	936,840.00	115,440.00	401,520.00	419,880.00
FY10/11 MEAS Y MENTAL HEALTH	177,600.00	88,800.00	88,800.00	-
FY10/11 MEAS Y OUTREACH TO SEXUALLY EXPLOITED YOUTH	248,640.00	124,320.00	124,320.00	-
FY10/11 MEAS Y RESTORATIVE JUSTICE TRAINING	133,200.00	66,600.00	66,600.00	-
FY10/11 MEAS Y SECOND STEP	131,717.00		65,859.00	65,858.00
FY10/11 MEAS Y STREET OUTREACH	643,801.00		321,900.00	321,901.00
FY10/11 MEAS Y SUMMER JOBS	177,600.00	88,800.00	88,800.00	-
FY10/11 MEAS Y PROJECT CHOICE	333,000.00	-	166,500.00	166,500.00
FY10/11 MEAS Y MIDDLE SCHOOL MODEL	219,514.00	109,757.00	109,757.00	-
FY10/11 MEAS Y VIOLENCE PREVENTION NETWORK COORDINATOR	133,200.00		65,929.65	67,270.35
FY 10/11 CAUGHT IN CROSSFIRE	85,000.00		42,500.00	42,500.00
FY 10/11 PUBLIC SAFETY DISTRICT	30,000.00		15,000.00	15,000.00
FY 10/11 JJC WRAPAROUND	786,056.00	290,568.00	393,028.00	102,460.00
FY10/11 MEAS Y GANG INTERVENTION	177,600.00	88,800.00	88,800.00	-
FY 10/11 CRISIS RESPONSE	310,800.00	155,400.00	155,400.00	-
Total	5,109,048.00	1,420,725.00	2,486,953.65	1,201,369.35

NOTE: Some encumbrances are not reflected, this report covers up to 03/31/11 only, some contracts were encumbered in P10-11.

Measure Y FY 2010-11
DHS Contracts Expenditures Detail 1/1/11-3/31/11

Program	Agency	Jan-11	Feb-11	Mar-11
After School	Youth Radio		\$ 11,500	
	Youth Employment Partnership		\$ 35,381	
Crisis Response and Support Network			\$ 46,881	
	Catholic Charities of the East Bay		\$ 62,160	
Family Violence Intervention	Alameda County ICPC	\$ 49,728		
	Family Violence Law Center	\$ 79,920		
	Safe Passages		\$ 35,520	
Gang Intervention	OUSD Alternative Education	\$ 35,520		
Highland Intervention		\$ 16,000		
	Youth Alive			
JJC/OUSD	Breakout Prison Outreach (CYO)	\$ 20,000		
	East Bay Agency for Children	\$ 17,227		
	East Bay Asian Youth Center	\$ 44,000		
	OUSD JJC Mgr.	\$ 7,992		
	The Mentoring Center		\$ 19,500	
Oakland Street Outreach				
	Healthy Community	\$ 44,400		
Project Choice	Youth Uprising	\$ 26,640		
Reentry Employment	The Mentoring Center	\$ 22,200		
	Volunteers of America Bay Area	\$ 44,400		
Second Step	OUSD			\$ 26,342
Reentry Employment	The Workfirst Foundation		\$ 19,420	
	Youth Employment Partnership	\$ 22,200	\$ 84,360	
	Goodwill Industries		\$ 27,972	
Restorative Justice	Volunteer of America Bay Area		\$ 41,900	
	Community Initiative		\$ 26,640	
Teen Support	Youth UpRising	\$ 150,000		

Measure Y FY 2010-11
DHS Contracts Expenditures Detail 1/1/11-3/31/11

TOTAL	\$ 580,227	\$ 411,234	\$ 26,342
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All Expenses above reflect 2nd Quarter Payments for Measure Y Grantees

ITEM 9: RECOMMENDATIONS FOR THIRD YEAR FUNDING CYCLE

ITEM 10: REPORT OF THE AD-HOC COMMITTEE

PRESENTATION: OVERALL CITY PUBLIC SAFETY APPARATUS:

NEIGHBORHOOD SERVICES, POLICE DEPARTMENT, FIRE DEPARTMENT,

CODE ENFORCEMENT, SERVICE DELIVERY SYSTEM TEAMS (there is no

written report for this item)

ITEM 11: AGENDA BUILDING, REGULAR MEETING OF JUNE 20, 2011