

F) Schedule for Deliverables and Payment for July 1, 2013 – June 30, 2014.

Benchmarks to be achieved	Quarter 1: Ends Sept 30, 2013	Quarter 2: Ends Dec 31, 2013	Quarter 3: Ends March 31, 2014	Quarter 4: Ends June 30, 2014
Deliverables (for which payment is based)				
# of mental health/case management clients	0	200	375	520
# of mental health/ case management service hours	0	2500	5000	7500
# of group clients	0	40	80	150
# of group session client hours	0	100	325	650
# of presentations at NCPC/Community meetings	1	2	3	4
Other Reporting Measurables (non-Deliverables)				
# of general contact hours (crisis/drop-in student hours)	0	150	400	800
# of parent group/education service hours	0	100	300	500
# of school climate work hours	0	150	300	500

Our Kids - Oakland Middle Schools
Measure Y Quarter 4 Aggregate Program Statistics (Sept 1, 2011 - June 30, 2012)

School Name	# Individual Behavioral Health Hours	# Group Behavioral Health Session Client Hours	TOTAL SERVICE HOURS	Outreach Event Hours (Contacts)
Alliance	1567	296	1863	749
Elmhurst Cmty Prep	1620	138	1758	215
Bret Harte Oak	2132	316	2448	512
Brewer	835	125	960	45
Claremont	973	72	1045	408
Coliseum College Prep	1225	423	1648	277
Roots	1306	241	1547	113
Madison	909	468	1377	784
Roosevelt	2148	29	2177	113
United for Success	763	780	1543	304
West Oakland	13478	2888	16366	3520
Westlake				
TOTAL				