Appendix 3.1

CITY OF OAKLAND GOLDEN STATE WORKS PROGRAM BUDGET PROPOSAL SUMMARY

Total Contract Amount			
Project Type	**FY 17-18**	**FY 18-19**	**Total**
Supportive Employment Services	$383,687.90	$383,687.90	$767,375.82
Caltrans Parolee Work Crew Program	$2,736,720	$2,736,720	$5,473,440
Total Contract Amount	$3,120,407.90	$3,120,407.90	$6,240,815.82