

**CITY OF OAKLAND
CALTRANS PAROLEE WORK CREW
PROGRAM**

Fiscal Year	Month-Year	Working Days in Month	No. Work Crews (1)	*Maximum Daily Total Reimbursement Rate Per Work Crew (2)	Maximum Monthly Total Compensation
FY 2017/18	Jul-17	21	6	\$1,810	\$228,060
	Aug-17	23	6	\$1,810	\$249,780
	Sep-17	21	6	\$1,810	\$228,060
	Oct-17	21	6	\$1,810	\$228,060
	Nov-17	19	6	\$1,810	\$206,340
	Dec-17	21	6	\$1,810	\$228,060
	Jan-18	19	6	\$1,810	\$206,340
	Feb-18	19	6	\$1,810	\$206,340
	Mar-18	23	6	\$1,810	\$249,780
	Apr-18	21	6	\$1,810	\$228,060
	May-18	22	6	\$1,810	\$238,920
	Jun-18	22	6	\$1,810	\$238,920
Total FY 2017/18		252			\$2,736,720
FY 2018/19	Jul-18	21	6	\$1,810	\$228,060
	Aug-18	23	6	\$1,810	\$249,780
	Sep-18	21	6	\$1,810	\$228,060
	Oct-18	21	6	\$1,810	\$228,060
	Nov-18	19	6	\$1,810	\$206,340
	Dec-18	21	6	\$1,810	\$228,060
	Jan-19	19	6	\$1,810	\$206,340
	Feb-19	19	6	\$1,810	\$206,340
	Mar-19	23	6	\$1,810	\$249,780
	Apr-19	21	6	\$1,810	\$228,060
	May-19	22	6	\$1,810	\$238,920
	Jun-19	22	6	\$1,810	\$238,920
Total FY 2018/19		252			\$2,736,720
TOTAL MAXIMUM CONTRACT WORK CREW FUNDING					\$5,473,440

(1) Represents an estimate. Numbers of crews may fluctuate from month to month.

(2) Parolees will be paid \$12.55 per hour and Supervisor/Driver at no more than \$25.00 per hour per work crew. Actual compensation rates are subject to applicable State and Federal law.