

### EXAMPLE OF MONTHLY CALTRANS COSTS

Each organization utilizing Caltrans funds must keep a record on file that includes a listing of all costs incurred each month and the total costs of each item. Following is an example of a breakdown of Caltrans costs included in a daily total reimbursement rate.

#### Caltrans Parolee Work Crew Training Program

				Actual Costs
<b>Crew Member Wages</b>				
Wages				
Taxes				
				<b>\$0.00</b>
<b>Crew Supervisor Wages (drivers and supervisors)</b>				
Wages				
Taxes				
Benefits				
				<b>\$0.00</b>
<b>Insurance</b>				
Liability				
Worker's Comp				
Health Ins				\$0.00
				<b>\$0.00</b>
<b>Operational Costs</b>				
Telephone and Utilities				
Facilities (including maintenance - Warehouse)				
Consumables				
Computer Equipment				
				<b>\$0.00</b>
<b>Vans/Trailers (per Van/per Month)</b>				
Van lease				
Vehicle Insurance				
Van Maintenance				
Trailer Maintenance				
Fuel				
Portable Toilets				
				<b>\$0.00</b>
<b>Administrative Oversight</b>				
Professional Services (payroll/human resources)				
Benefits				\$0.00
Indirect Costs				\$0.00
				<b>\$0.00</b>