

Appendix B1
CITY OF OAKLAND
CALTRANS PAROLEE WORK CREW PROGRAM

Fiscal Year	Month-Year	Holidays in Month	Working Days in Month	No. Work Crews /1	Reimbursement Rate Per Work Crew /2	Approximate Monthly Compensation
FY 2014/15	Jul-14	4	22	6	\$1,550	\$204,600
	Aug-14		21	6	\$1,550	\$195,300
	Sep-14	1	21	6	\$1,550	\$195,300
	Oct-14		23	6	\$1,550	\$213,900
	Nov-14	11, 27-28	17	6	\$1,550	\$158,100
	Dec-14	25	22	6	\$1,550	\$204,600
	Jan-15	1, 29	20	6	\$1,550	\$186,000
	Feb-15	16	19	6	\$1,550	\$176,700
	Mar-15	31	21	6	\$1,550	\$195,300
	Apr-15		22	6	\$1,550	\$204,600
	May-15	25	20	6	\$1,550	\$186,000
	Jun-15		22	6	\$1,550	\$204,600
Total FY 2014/15			250			\$2,437,500
FY 2015/16	Jul-15	3	22	6	\$1,550	\$204,600
	Aug-15		21	6	\$1,550	\$195,300
	Sep-15	7	21	6	\$1,550	\$195,300
	Oct-15		22	6	\$1,550	\$204,600
	Nov-15	11, 26-27	18	6	\$1,550	\$167,400
	Dec-15	25	19	6	\$1,550	\$176,700
	Jan-16	1, 18	20	6	\$1,550	\$186,000
	Feb-16	15	21	6	\$1,550	\$195,300
	Mar-16	31	21	6	\$1,550	\$195,300
	Apr-16		21	6	\$1,550	\$195,300
	May-16	30	22	6	\$1,550	\$204,600
	Jun-16		22	6	\$1,550	\$204,600
Total FY 2015/16			250			\$2,437,500
TOTAL ACTIVATION PROJECTION						\$4,875,000

1/ Represents an estimate. Number of crews may fluctuate from month to month.